

## CERTIFICATE

TO THE CLERK OF USD 210  
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF  
USD 210 RECREATION COMMISSION

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR.

### TABLE OF CONTENTS:

		2012-2013 ADOPTED BUDGET OF EXPENDITURES FOR BUDGET YEAR
ADOPTED BUDGET	PAGE NO.	
STATEMENT OF LEASE PURCHASE	2	
GENERAL FUND	3	1,651,327
EMPLOYEE BENEFITS FUND	4	75,000
TOTALS		1,726,327
PUBLICATION		

MUNICIPAL SERVICES TEAM USE ONLY  
RECEIVED August 22, 2012  
REVIEWED BY Pam Gensel  
FOLLOW UP: YES ☐ NO ☒



[Signature]  
Pamela M. Hamilton  
[Signature]  
Betha Albert  
COMMISSION OFFICERS

FILING REQUIREMENT - A COMPLETE COPY OF THIS BUDGET (INCLUDING THE PUBLICATION) MUST BE FILED WITH THE CITY/USD CLERK AND TWO COPIES WITH THE COUNTY CLERK. (K.S.A. 12-1927)

PERMANENT RECREATION COMMISSION ADDRESS

SPONSORING USD/CITY ADDRESS

USD 210 RECREATION COMMISSION

USD 210

P.O. BOX 217

205 E 6TH

HUGOTON, KS 67951

HUGOTON, KS 67951

STATE OF KANSAS  
USD 210 RECREATION COMMISSION  
June 30, 2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL AMOUNT FINANCED (BEG PRINC)	BALANCE DUE 7/1/2012	PAYMENTS DUE 6/30/2012	PAYMENTS DUE 6/30/2013
POOL IMPROVEMENTS	12/10/08	60	3.75%	320,000	75,530	71,771	71,771
					75,530	71,771	71,771

ADOPTED BUDGET

GENERAL FUND	2010-11 ACTUAL	2011-12 ESTIMATE	2012-13 PROPOSED BUDGET
BEGINNING BALANCE	695,676	869,932	978,327
REVENUES:			
APPROPRIATIONS - USD 210	651,500	670,000	607,000
CRAFTS	11,290	13,628	12,000
PROGRAMS	24,328	18,031	18,000
SWIMMING POOL	31,117	31,953	30,000
OTHER	3,753	11,690	4,500
INTEREST ON IDLE FUNDS	2,338	1,971	1,500
TOTAL REVENUE	724,326	747,273	673,000
RESOURCES AVAILABLE	1,420,002	1,617,205	1,651,327
EXPENDITURES:			
ATHLETICS	26,384	35,394	35,000
CRAFTS	8,554	9,437	10,000
SWIMMING POOL	31,313	12,457	30,000
ADMINISTRATION	9,390	8,425	10,000
PROGRAMS	19,705	23,376	25,000
SALARIES	260,097	269,497	280,000
EMPLOYEE BENEFITS	5,107	4,225	5,000
GENERAL	136,109	139,702	150,000
CAPITAL OUTLAY	12,411	20,875	1,034,327
LEASE PAYMENTS	41,000	115,490	72,000
TOTAL EXPENDITURES	550,070	638,878	1,651,327
ENDING BALANCE	869,932	978,327	0

ADOPTED BUDGET

EMPLOYEE BENEFITS FUND	2010-11 ACTUAL	2011-12 ESTIMATE	2012-13 PROPOSED BUDGET
BEGINNING BALANCE		0	0
REVENUES:			
APPROPRIATIONS - USD 210	65,000	70,000	75,000
TOTAL REVENUE	65,000	70,000	75,000
RESOURCES AVAILABLE	65,000	70,000	75,000
EXPENDITURES:			
EMPLOYEE BENEFITS	65,000	70,000	75,000
TOTAL EXPENDITURES	65,000	70,000	75,000
ENDING BALANCE	0	0	0

### NOTICE OF BUDGET HEARING


THE GOVERNING BODY OF USD 210 RECREATION COMMISSION WILL MEET ON THE 8TH DAY OF AUGUST, 2012 AT 5:15 P.M., AT THE USD 210 RECREATION COMMISSION OFFICE AT 211 S MADISON, FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE USD 210 RECREATION COMMISSION AND WILL BE AVAILABLE AT THIS HEARING.

### BUDGET SUMMARY

THE PROPOSED BUDGET EXPENDITURES (BELOW) ARE THE MAXIMUM EXPENDITURE LIMITS FOR THE BUDGET YEAR.

	2010-11 ACTUAL EXPENDITURES	2011-12 ESTIMATED EXPENDITURES	2012-13 PROPOSED BUDGET EXPENDITURES
GENERAL	550,070	638,878	1,651,327
EMPLOYEE BENEFITS	65,000	70,000	75,000
TOTALS	615,070	708,878	1,726,327
LEASE PURCHASE PRINCIPAL BALANCE DUE @ BEGINNING OF FISCAL YEAR	262,062	202,364	75,530



RECREATION COMMISSION SECRETARY

Statement for Month of:

August 2, 2012

Hugoton Recreation Commission

P.O. Box 217

Hugoton Ks 67951

**The Hugoton Hermes**

522 S. Main

Hugoton, KS 67951

Ph. (620) 544-4321

Fax (620) 544-7321

Date	Quan	Description	Code	Amount	Tax/ Int.	Total	Amount Paid	Total Due
8/2/12	33	Advertising Legal In. budget hearing		\$6.00	0.00	198.00		198.00

Discount Available on  
Display Advertising  
if paid by the 10th

Amount Due

198.00

Comments

We Appreciate Your Business and Support

# AFFIDAVIT OF PUBLICATIONS

## PUBLIC NOTICE

Hugoton Hermes, Thursday, July 26, 2012)

2t

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D 210 RECREATION COMMISSION OFFICE AT 211 S MADISON, FOR THE PURPOSE OF  
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	65,000	70,000	75,000
	615,070	708,878	1,728,327
NCIPAL BALANCE DUE AL YEAR	262,062	202,364	75,530

SION SECRETARY

STATE OF KANSAS, STEVENS COUNTY, ss  
Faith Publishing LLC, being first duly sworn, deposes and  
says: That they are Publisher of the Hugoton Hermes, a  
weekly newspaper printed in the State of Kansas, and  
published in and of general circulation in Stevens County,  
Kansas, with a general paid circulation on a weekly basis in  
Stevens County, Kansas, and that said newspaper is not a  
trade, religious or fraternal publication.

..Said newspaper is a weekly, published at least weekly 50  
times a year; has been so published continuously and unin-  
terruptedly in said county and state for a period of more than  
five years prior to the first publication of said notice; and has  
been admitted at the post office of Hugoton in Said County  
as second class matter.

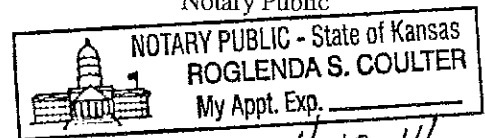
..That the attached notice is a true copy thereof and was  
published in the regular and entire issue of said newspaper  
for 2 consecutive weeks, the first publication  
thereof being made as aforesaid on the day of

July 26, 2012, with  
subsequent publications being made on the following dates:

Aug 2, 2012,  
\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_

Kay M. Daniels  
Subscribed and sworn to before me this  
day of August 2, 2012

Roglen S Coulter  
Notary Public



My Commission expires: 4-10-14

Printer's fee.....\$ 198.00  
Additional Copies.....\$ \_\_\_\_\_

Total.....\$ 198.00

Approved this \_\_\_\_\_ day of

\_\_\_\_\_, 20\_\_\_\_\_

Judge